

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wilmington

State: NC

PJ's Total HOME Allocation Received: \$10,120,472

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:			PJs in State:	18		
% of Funds Committed	89.95 %	90.38 %	10	91.92 %	33	35
% of Funds Disbursed	82.50 %	82.93 %	10	82.65 %	37	37
Leveraging Ratio for Rental Activities	1.86	6.2	11	4.67	33	27
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.55 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.66 %	71.88 %	12	68.72 %	42	42
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	78.03 %	1	79.93 %	100	100
% of 0-30% AMI Renters to All Renters***	71.19 %	37.14 %	3	44.94 %	82	87
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.59 %	1	94.87 %	100	100
Overall Ranking:			In State:	5 / 18	Nationally:	75 77
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$15,559	\$9,895		\$25,717	59 Units	15.00 %
Homebuyer Unit	\$44,055	\$11,267		\$14,669	76 Units	19.30 %
Homeowner-Rehab Unit	\$36,273	\$24,026		\$20,391	89 Units	22.60 %
TBRA Unit	\$2,075	\$1,707		\$3,201	170 Units	43.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,149	\$137,479	\$39,150
State:*	\$68,223	\$81,995	\$25,355
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.4	5.3	7.9	18.2	Single/Non-Elderly:	55.9	32.9	21.3	12.4
Black/African American:	69.5	94.7	92.1	77.6	Elderly:	37.3	7.9	61.8	3.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	50.0	7.9	82.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.6	Related/Two Parent:	0.0	2.6	2.2	0.6
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.8	6.6	6.7	0.6
American Indian/Alaska Native and White:	5.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	1.2					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.6					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	1.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	98.3	23.7	50.6	8.2	Section 8:	52.5	3.9 [#]		
2 Persons:	1.7	25.0	29.2	20.6	HOME TBRA:	0.0			
3 Persons:	0.0	27.6	9.0	31.2	Other:	18.6			
4 Persons:	0.0	19.7	6.7	22.9	No Assistance:	28.8			
5 Persons:	0.0	0.0	1.1	11.8					
6 Persons:	0.0	2.6	2.2	2.9					
7 Persons:	0.0	1.3	1.1	1.2					
8 or more Persons:	0.0	0.0	0.0	1.2					
					# of Section 504 Compliant Units / Completed Units Since 2001			27	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington

State: NC

Group Rank: 75
(Percentile)

State Rank: 5 / 18 PJs

Overall Rank: 77
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	68.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

